

**Oakland Fund for Children and Youth
Strategic Overview 2006-2008 Contracts
Physical and Behavioral Health and Summer Enrichment**

STRATEGY AREA	Amount of OFCY funding in each Strategy	% of OFCY funding	% of total number of children and youth served by OFCY funds	% of Oakland Children served by OFCY funds	Number of funded proposals	Total Units of Service	Avg. OFCY cost per unit of service
PHYSICAL & BEHAVIORAL HEALTH , All Ages (n=2,670)	\$1,198,401	11.0%	11.73%	2.32%	10 out of 17 proposals	345,219	\$3.47
SUMMER ENRICHMENT, Ages 6-14 (n=419)	\$424,685	3.9%	1.84%	0.82%	5 out of 11 proposals	56,338	\$7.54