

OFCY Funding Allocation

STRATEGIES	Strategic Plan	2006-2007 Package	2006-2007%	2007-2008 Package	2007-2008 %	April 23rd Package	April 23rd Package %	2008-2009 Package	2008-2009 %
Parent-Child Learning*	10%					\$910,000	7%	\$885,000	6%
Services to Children	2.5-5%					\$499,920	4%	\$474,920	3%
TOTAL EARLY CHILDHOOD	12.5-17%	\$1,342,320	12%	\$1,342,320	11%	\$1,409,920	10%	\$1,359,920	10%
School-Based After School		\$4,528,978	42%	\$6,128,978	49%	\$6,775,000	50%	\$6,589,500	48%
Community-Based After School**		\$959,510	9%	\$959,510	8%	\$762,490	6%	\$720,490	5%
TOTAL AFTER SCHOOL	50%	\$5,488,488	50%	\$7,088,488	57%	\$7,537,490	55%	\$7,309,990	53%
Summer	5-10%	\$424,685	4%	\$424,685	3%	\$989,590	7%	\$989,590	7%
Career and College Readiness	5-10%	\$1,241,574	11%	\$1,241,574	10%	\$1,066,805	8%	\$1,116,805	8%
Youth Leadership	12.5-15%	\$1,196,800	11%	\$1,196,800	10%	\$1,065,573	8%	\$1,480,573	11%
TOTAL YOUTH	17.5%-25%	\$2,438,374	22%	\$2,438,374	20%	\$2,132,378	16%	\$2,597,378	19%
Physical and Behavioral Health	10%	\$1,198,401	11%	\$1,198,401	10%	\$1,534,127	11%	\$1,563,127	11%
TOTAL		\$10,892,268	100.0%	\$12,492,268	100%	\$13,603,505	100%	\$13,820,005	100%

Substrategy % not available

Proposed Children Served by District

	District 1	District 2	District 3	District 4	District 5	District 6	District 7
Total OFCY Proposed Number of Youth Served by District	8%	12%	14%	7%	23%	15%	21%
Total OFCY Proposed Number of Youth Served by District (Initial Pkg - April 23rd)	7%	13%	12%	8%	19%	16%	23%
Total Number of Children and Youth Under 21*	9%	12%	12%	13%	19%	16%	19%
Total number of Children and Youth Under 21 Living in Poverty*	7%	10%	17%	5%	22%	17%	22%