



OAKLAND FUND FOR CHILDREN AND YOUTH

150 Frank H. Ogawa Plaza, Suite 4216

Oakland, CA 94612



Date: May 2, 2007

Subject: Reauthorization Session April 18- Needs and Projections
Analysis and Update

Gap Analysis

- OFCY gap analysis and funding landscape for all five OFCY strategy areas (see attachment). Additional gaps identified by community and POC member stakeholders include:
 - Intervention with youth not in schools
 - Transitional housing for older youth
 - Parent engagement programs for older youth
 - More career and college readiness programs
- Additional funding resources include:
 - CDBG funds
 - Community Action Program Funds

Strategic Assessment

- Possible strategies for implementing programs
 - Convening and leveraging foundation and systems dollars
 - Technical assistance for highly impacted communities

Fiscal Projection for Need

- Starts at \$7 million above and beyond current funding levels at roughly \$10.5 million.

