



The Oakland Fund for Children & Youth  
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# MEMO

DATE: May 2, 2007

TO: Planning and Oversight Committee  
Oakland Fund for Children & Youth

FROM: POC Review Subcommittee

SUBJECT: Recommended Grants

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The Review Subcommittee recommends contracts be awarded to the following 28 non-profit and public agencies to provide after school enrichment services to 32 school sites (See attachment A for list of programs and school sites).

## *Criteria for Selection*

The criteria considered in the selection of proposals were: quality of proposal - clear program design; demonstrated capacity to deliver proposed services; past performance as documented by the grant monitoring and evaluation processes; and the extent to which proposed services fit into the funding priorities as defined by the RFP.

### *• Appeals Process*

OFCY received 2 written appeals contesting the preliminary recommendations of the POC. The Appeals Subcommittee of the POC convened to review all appeals on April 17, 2007. The Appeals Subcommittee accepted one appeal based on an unfair process to the Review Subcommittee. The Review Subcommittee considered the appeal on April 26<sup>th</sup>, and recommends that it be added to the preliminary funding package for the full POC to forward on the City Council Life Enrichment Committee. The new funding package proposed to the POC includes one additional applicant for one additional elementary school site, increasing the total funding amount requested from \$1,550,000 to \$1,600,000.

**Preliminary Recommendation - \$1,600,000 for 32 school sites to be awarded**

	<b>School Sites</b>	<b>Applications</b>
1. Original Applicant Pool	39	34
2. Three Proposals Disqualified: 1. Anka Behavioral Health, Inc. - Responded to wrong RFP, 2. Church of Good Shepard (Santa Fe, Emerson, & Carter) - Schools are currently funded under Comprehensive After School Program and also missing most of the required attachments., 3. Leadership Excellence (Cole) - Missing the whole narrative.	(-4)	(-3)
3. Qualifying Applicant Pool	35	31
4. One application is omitted: Sherman (school scheduled to close)	(-1)	(-1)
5. Applicant Pool for Review Subcommittee deliberation	34	30
6. Initial Review Subcommittee Recommendation	30	26
7. One additional Recommendation (Carl B. Munck) pending notification of ASES funding	1	1
8. Total Preliminary Recommendation	31	27
9. One additional Recommendation after the Appeals Process	1	1
<b>10. Final Recommendation</b>	<b>32</b>	<b>28</b>

**School Sites:**

1. Recommended: 32 Sites, 28 applications
2. 29/30 Elementary Schools Recommended.
3. 3/4 Middle Schools Recommended

If the POC approves this action, staff will request schedule the POC's recommendation for approval at the Life Enrichment Committee meeting on May 22<sup>nd</sup>, 2007. The anticipated contract start date is July 1st.

**ACTION REQUESTED:**

**Recommend the following nonprofit and public agency providers for funding.**

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Kelsey Crowe  
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 Oakland Fund for Children and Youth