

Applicant ID	Organization/Agency Name	Project Title	07-08 Yr Grant Requested	07-08 Yr Estimated Match	07-08 Yr Total Project Cost	Total Unduplicated Participants	OFCY Cost/UOS	Total Cost/UOS	Cost per participant
ASES-001-07	OUSD/Think College Now	Think College Now After School Program	\$ 50,000	\$ 107,832	\$ 157,832	155	\$ 1.35	\$ 4.26	\$ 1,018.27
ASES-003-07	Girls Incorporated of Alameda County	Parker After School Program Collaborative	\$ 50,000	\$ 625,644	\$ 675,644	145	\$ 1.08	\$ 14.53	\$ 4,659.61
ASES-004-07	OUSD/Lafayette School	Lafayette After School Program	\$ 50,000	\$ 181,320	\$ 231,320	90	\$ 1.12	\$ 5.19	\$ 2,570.22
ASES-005-07	Bay Area Community Resources	Bridges After School Program	\$ 50,000	\$ 100,000	\$ 150,000	90	\$ 1.12	\$ 3.37	\$ 1,666.67
ASES-007-07	Bay Area Community Resources	Glenview After School Program	\$ 50,000	\$ 100,000	\$ 150,000	90	\$ 1.12	\$ 3.37	\$ 1,666.67
ASES-008-07	Bay Area Community Resources	Jefferson After School Program	\$ 50,000	\$ 100,000	\$ 150,000	90	\$ 1.12	\$ 3.37	\$ 1,666.67
ASES-009-07	Bay Area Community Resources	Markham After School Program	\$ 50,000	\$ 100,000	\$ 150,000	90	\$ 1.12	\$ 3.37	\$ 1,666.67
ASES-011-07	Bay Area Community Resources	Whittier After School Program	\$ 50,000	\$ 100,000	\$ 150,000	90	\$ 1.12	\$ 3.37	\$ 1,666.67
ASES-012-07	East Bay Asian Youth Center	Higher Learning @ Bella Vista & La Escuelita Elementary Schools	\$ 100,000	\$ 310,629	\$ 410,629	200	\$ 1.44	\$ 5.93	\$ 2,053.15
ASES-013-07	OUSD/Lakeview Elementary School	Ujima After School Program	\$ 50,000	\$ 91,996	\$ 141,996	85	\$ 1.08	\$ 3.07	\$ 1,670.54
ASES-014-07	OUSD/Howard Elementary School	Howard Elementary After School Program	\$ 50,000	\$ 112,500	\$ 162,500	85	\$ 0.92	\$ 2.99	\$ 1,911.76
ASES-015-07	OUSD/Maxwell Park Elementary	Maxwell Park After School Program	\$ 50,000	\$ 104,617	\$ 154,617	80	\$ 1.15	\$ 3.55	\$ 1,932.71
ASES-016-07	Spanish Speaking Citizens' Foundation	Pathways After School Enrichment Program @ Lazear	\$ 50,000	\$ 103,876	\$ 153,876	90	\$ 0.67	\$ 2.06	\$ 1,709.73
ASES-017-07	OUSD/ Edna Brewer	Edna Brewer Pride Program	\$ 50,000	\$ 183,071	\$ 233,071	120	\$ 1.02	\$ 4.74	\$ 1,942.26
ASES-019-07	OUSD/Thurgood Marshall Elementary	Program Inspire	\$ 50,000	\$ 100,000	\$ 150,000	85	\$ 1.00	\$ 3.00	\$ 1,764.71
ASES-020-07	OUSD/Laurel Elementary	Laurel Community Partnership Academy After School Program	\$ 50,000	\$ 171,520	\$ 221,520	100	\$ 1.10	\$ 4.89	\$ 2,215.20
ASES-022-07	Moss Beach Homes Inc., dba AspiraNet	RISE Community After School Program	\$ 50,000	\$ 112,500	\$ 162,500	180	\$ 0.51	\$ 1.66	\$ 902.78
ASES-023-07	Moss Beach Homes Inc., dba AspiraNet	Webster Academy After School Program	\$ 50,000	\$ 112,500	\$ 162,500	90	\$ 0.94	\$ 3.04	\$ 1,805.56
ASES-024-07	Moss Beach Homes Inc., dba AspiraNet	Piedmont Avenue After School Program	\$ 50,000	\$ 112,500	\$ 162,500	90	\$ 1.05	\$ 3.40	\$ 1,805.56
ASES-025-07	Moss Beach Homes Inc., dba AspiraNet	Carl B. Munck After School Program	\$ 50,000	\$ 112,500	\$ 162,500	85	\$ 1.23	\$ 4.00	\$ 1,911.76
ASES-026-07	Moss Beach Homes Inc., dba AspiraNet	Melrose Leadership Academy After School Program	\$ 50,000	\$ 150,000	\$ 200,000	112	\$ 0.76	\$ 3.03	\$ 1,785.71
ASES-027-07	LAO Family Community Development, Inc.	ASPIRE for Higher Learning Project @ International Community School	\$ 50,000	\$ 100,000	\$ 150,000	120	\$ 0.91	\$ 2.74	\$ 1,250.00
ASES-029-07	OUSD/Reach Academy	Reach Academy After School Enrichment Program	\$ 50,000	\$ 95,700	\$ 145,700	90	\$ 0.82	\$ 2.39	\$ 1,618.89
ASES-030-07	Safe Passages	Frick Middle School After School Collaborative	\$ 50,000	\$ 168,121	\$ 218,121	90	\$ 1.18	\$ 5.16	\$ 2,423.57
ASES-031-07	Higher Ground Neighborhood Development	Communities Coming Together @ Sobrante Park, Allendale, Brookfield, & New Highland	\$ 200,000	\$ 400,000	\$ 600,000	360	\$ 0.90	\$ 2.71	\$ 1,666.67
ASES-032-07	Oakland Asian Student Educational Services	Safe Harbor After School Program	\$ 50,000	\$ 183,793	\$ 233,793	90	\$ 1.94	\$ 9.08	\$ 2,597.70
ASES-033-07	Oakland Asian Student Educational Services	Quest After School Program @ Cleveland Elementary	\$ 50,000	\$ 139,440	\$ 189,440	90	\$ 3.63	\$ 13.74	\$ 2,104.89
ASES-034-07	OUSD/Horace Mann	Resolve After School Program	\$ 50,000	\$ 75,761	\$ 125,761	120	\$ 0.64	\$ 1.62	\$ 1,048.01
<b>TOTAL</b>			<b>\$ 1,600,000</b>	<b>\$ 4,355,820</b>	<b>\$ 5,955,820</b>	<b>3,202</b>	<b>\$ 1.01</b>	<b>\$ 3.76</b>	<b>\$ 1,860.03</b>

CostUOSASES